

City of Kingsland  
Proposed Budget  
FY 2023-2024

General Fund	
Revenues	<u>\$ 18,205,241</u>
Expenditures	
Administration	\$ 1,888,292
Information Technology	\$ 221,845
Finance	\$ 420,129
Municipal Court	\$ 765,572
Police	\$ 5,285,909
Fire	\$ 4,052,255
Public Works	\$ 2,790,164
Housing & Development	\$ 794,861
Economic Dev/DDA	\$ 1,260,561
Fleet	\$ 322,948
Contingency	\$ 402,705
Total	<u>\$ 18,205,241</u>
Water/Sewer Fund	
Revenues	\$ 20,186,000
Expenses	\$ 20,186,000
Solid Waste Fund	
Revenues	\$ 1,792,430
Expenses	\$ 1,792,430
Confiscated Assets Fund	
Revenues	\$ 51,000
Expenditures	\$ 51,000
CDBG-MIT Grant Fund	
Revenues	\$ 934,580
Expenditures	\$ 934,580
CDBG-DR Grant Fund	
Revenues	\$ 750,125
Expenditures	\$ 750,125
TAP Grant Fund	
Revenues	\$ 528,995
Expenditures	\$ 528,995
Infrastructure Reserve Fund	
Revenues	\$ 70,000
Expenditures	\$ 70,000

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Multiple Grant Fund		
Revenues	\$	307,926
Expenditures	\$	307,926
Georgia Gateway CID		
Revenues	\$	1,152
Expenditures	\$	1,152
Tax Allocation District #1		
Revenues	\$	1,542
Expenditures	\$	1,542
Tax Allocation District #2		
Revenues	\$	44,185
Expenditures	\$	44,185
Convention & Visitors Bureau		
Revenues	\$	1,627,147
Expenditures	\$	1,627,147
Hotel/Motel Tax Fund		
Revenues	\$	1,350,000
Expenditures	\$	1,350,000
Downtown Development Authority		
Revenues	\$	197,900
Expenditures	\$	197,900
SPLOST Fund #8		
Revenues	\$	3,650,000
Expenditures	\$	3,650,000
Capital Projects Fund		
Revenues	\$	4,240,962
Expenditures	\$	4,240,962
Debt Service Revenue Bond Fund		
Revenues	\$	229,500
Expenditures	\$	229,500